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Senate Bill 10
Proponent Testimony
Attorney General Marc Dann's Office
Patrick McLean, Chief Financial Officer
House Criminal Justice Committee

Thursday, June 14, 2007

Good afternoon Chairman Latta and members of the House Criminal Justice Committee. I am pleased to be here today to provide testimony regarding the cost implementation of SB 10 for the Attorney General's Office.

Attached to my testimony is a spreadsheet that shows the anticipated costs of implementing SB 10 for the Attorney General's Office. As you can see, this will include labor costs, notification to offender's costs, and Informational Technology (IT) upgrades for the registry.

For labor costs, we anticipate the need to hire 8 to 9 full time staff members which covers a six month period. The estimated cost for staff hiring is \$172,125. For notification to offenders, the cost per mailing piece is estimated to be \$3.06. Notifying 17,000 offenders at that amount is estimated to be \$52,020. For the necessary Informational Technology (IT) upgrades, the office is estimating \$50,000 for mandated requirements; design costs are estimated at \$50,000 and \$75,000 for development costs. We estimate \$50,000 for testing costs and also estimate \$25,000 for deployment costs which bring the total IT upgrade costs to \$250,000. Thus, the total estimated implementation costs for the Attorney General's Office is \$474,145. It is also estimated that annual maintenance costs would total \$85,000.

Attorney General Dann would like to thank Chairman Latta and the diligent work of the committee members to insure Ohio is compliant with the Adam Walsh Act. I would like to thank the committee for allowing me to testify today and I would be happy to answer any questions you may have at this time.



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Adam Walsh Act - SB 10

AG Office Implementation Costs

June, 14 2007

Reclassification Labor Costs

# of Staff	Time	Salary+Benefits	# Registered offenders*	Cost to AG
8 to 9	6 mos full time	\$20,250	19000 =	\$172,125

Notification to Offenders

Certified mail	Postage	Cost per piece	# Registered offenders**	Cost to AG
\$2.67 +	\$ 0.41 =	\$3.06	x 17000 =	\$52,020

IT Upgrades ***

Requirements	Design	Development	Testing	Deployment	Cost to AG
\$50,000	\$50,000	\$75,000	\$50,000	\$25,000 =	\$250,000

TOTAL ESTIMATED IMPLEMENTATION COST TO AG: \$474,145

* Of the approx. 22,000 registered offenders in the state, 15% or 3,000 are labeled "predators" and will automatically reclassify as Tier 3

**The 5,000 registered offenders currently incarcerated will not receive mailed notification

*** Figures based on typical IT costs for each category

Additional Annual Maintenance Costs	
WATCH System Contract	+ \$85,000